

Appendix 1: 2nd January 2024 – Executive - City of Lincoln Council – Council Tax Support 2024/25 Scheme

Option 1: No change to the current scheme	Estimated Total Spend (all preceptors)	City of Lincoln Spend – 14.5%	Difference to MTFS (£1,288,500) – (saving) / cost	Amount expected to be collected using collection figure of 98.75%
<ul style="list-style-type: none"> • 0% caseload change • 1.9% Council Tax increase 	£8,313,821	£1,188,876	(£99,624)	(£98,378)
<ul style="list-style-type: none"> • 0% caseload change • 2.9% Council Tax increase 	£8,407,068	£1,202,211	(£86,289)	(£85,210)
<ul style="list-style-type: none"> • 5% caseload increase • 1.9% Council Tax increase 	£8,728,751	£1,248,211	(£40,289)	(£39,785)
<ul style="list-style-type: none"> • 5% caseload increase • 2.9% Council Tax increase 	£8,826,100	£1,262,132	(£26,368)	(£26,038)

Option 2: Income Banded Scheme	Estimated Total Spend (all preceptors)	City of Lincoln Spend – 14.5%	Difference to MTFS (£1,288,500) – (saving) / cost	Amount expected to be collected using collection figure of 98.75%
<i>Unable to provide figures, due to ICT provider not building scheme as had been requested.</i>				